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Ref. No.: BRLPS/PSOJ- IBCB/1024/16/4753

Date: 13 03 13

Office Order towards 'The Hardcore Poor (THP)' Pilot

1. In the targeting of hardcore poor, the phase of asset transfer, handholding support to beneficiaries and series of customized trainings to community professionals and beneficiaries is very critical and has already been started in both the blocks. In this, the role of training officers is very critical. In this regard, following training officers are being declared as nodal person at the district level to steer the activities of THP.

SI.	Name of the Staff	Designation	Place of posting
1	Manish Kumar	Training Officer	Katihar
2	Amit Kumar	Training Officer	Sitamarhi

- 2. MRP Reporting: The Master Resource Persons (MRPs) will report to the nodal village organization (VOs) or the cluster level federations (CLFs) based on the presence of either of them at the location of their operations. The MRP will share his/ her completed tasks along with reports (reporting format is attached as an annexure with the office order number BRLPS/Proj-IBCB/1042/16/3035 dated 26.11.2018) on monthly basis with the members of their nodal VO or the CLF under the supervision of the anchor persons.
- 3. Anchor Person: The Area Co-coordinator/ Community Co-coordinator will be acting as an anchor-person of assigned VOs/ CLFs to anchor and mentor the MRPs as assigned by the BPM. The role of the anchor person is to-
 - Verify the performance indicator sheet submitted by MRP in nodal VOs/ CLFs each month.
 - Monitor the MRPs by conducting field visits.
 - Mentor and support the MRP in the implementation process.
- 4. Monthly payments to MRP: The nodal VO/ CLF of the MRPs will record the reports in their minutes register and do the appraisal in the presence of nodal AC/ CC of that respective VO/ CLF. After the appraisal, the nodal VO/ CLF do the payment to the MRPs. Payment to the MRPs to be done on a regular basis (based on the office order number BRLPS/Proj-IBCB/1042/16/678 dated 1.6.2018) following their Master Progress Report as per the (annexure-1, office order number BRLPS/Proj-IBCB/1042/16/3035 dated 26.11.18).
- 5. There should be an orientation program conducted for the district thematic managers, BPIU staff and other remaining newly recruited or replaced MRPs on THP and its activities with their roles and responsibilities. This needs to be completed in April.





- 6. There will a provision of additional ten days hiring of vehicle for DPCU/ BPIU to be used in the activities related to the THP.
- 7. The details of budget head covering both CID and CIF expenses may be referred in the annexure3.
- 8. UC should be submitted to the DPCU within 15 days of the asset procurement and transfer to the beneficiaries (*the format is attached as annexure2*).

(Balamurugan D

Chief Executive Officer-Cum-State Mission Director

Enclosed:

- 1. Progress Report.
- 2. Budget head of CID and CIF.
- 3. UC certificate.

Copy To:

- 1. Director/AO/CFO/FO/PS/PO
- 2. All PCs/SPMs/PMs/SFMs/AFMs
- 3. DPM/ICB Manager/TO-Sitamarhi and Katihar
- 4. BPM-Suppi and Barsoi
- 5. Concerned File



Annexue1

Progress Data for Micro-Planning and Asset Transfer				
SI.	Progress Indicator	Suppi	Barsoi	TOTAL
1.	No. of Panchayats Covered			
2.	No. of VOs (number of new/ old VOs in brackets)			
3.	No. of MRPs			
4.	No. of households endorsed as ultra-poor by VOs			
5.	No of households for implementation (after randomization)			
6.	MRPs training for Micro-Planning			
7.	Micro-Planning (3 steps) started with beneficiaries			
8.	Micro-Planning Format completed for beneficiaries			
9.	Procurement Committee Meeting Held at VO			
10.	Date of LCM with number of beneficiaries			
11.	Enterprise Development Training (3-days) by MRPs for Beneficiaries			
12.	Asset-grant, 1 st Tranche, received by beneficiaries			
13.	Livelihood Gap Funding (LGF) start date			
14.	No. of beneficiaries received LGF support			
15.	Social Development Training (3-days) by MRPs for Beneficiaries			
16.	Weekly Mentoring Meetings by MRPs with Beneficiaries			





Annexure2

ग्राम संगठन का नाम:

Targeting the Hardcore Poor Program — उपयोगिता प्रमाणपत्र THP योजना के तहत ग्राम संगठन द्वारा जीविकोपार्जन अंतराल राशि (LGF) एवं जीविकोपार्जन निवेश निधि (LIF) की उपयोगिता प्रमाणपत्र

ग्राम संगठन का नाम: प्रखंड इकाई (बी.पी.आई.यू.) का नाम: 1. सतत् जीविकोपार्जन योजना के तहत कुल प्राप्त राशि (रु 2. ग्राम संगठन द्वारा राशि (LGF एवं LIF) प्राप्ति की तिथि: 3. ग्राम संगठन द्वारा LGF एवं LIF के मद में कुल खर्च की गर् 4. THP योजना के अंतर्गत लक्षित परिवारों की सूची एवं उप क लक्षित परिवार सं. का नाम कुल प्राप्त को दी गई			पंचायत का	नाम:			
प्रखंड	इ इकाई (बी.पी.आई.यू.) [:]	का नाम:		जिला का	नाम:		
1. 3	प्ततत् जीविकोपार्जन योज	ना के तहत कु	ल प्राप्त राशि (र	⁵ ० में) :			
2. 3	प्राम संगठन द्वारा राशि (।	.GF एवं LIF) १	प्राप्ति की तिथि:				
3. 3	ग्राम संगठन द्वारा LGF एव	i LIF के मद i	में कुल खर्च की ग	ायी राशि (रु०	में):		
4. 7	THP योजना के अंतर्गत ल	क्षित परिवारो	ं की सूची एवं उप	ायोगिता प्रमाप	गपत्र:-		
		जीविकोप	पार्जन अंतराल रा	शि (LGF)		पार्जन निवेश नि	ម្រី (LIF)
		कुल प्राप्त राशि		शेष राशि	कुल प्राप्त राशि	ग्रा॰स॰द्वारा कुल खर्च	शेष राशि
						,	
	कुल						
ग्राम संगठन द्वारा उपयोगिता प्रमाणपत्र ज़मा करने की तिथि: ग्राम संगठन का मोहर एवं हस्ताक्षर:							
ઝ ૧	यक्ष:		सचिव:			कोषाध्यक्ष	:
MRP व	ग हस्ताक्षर		CC / AC का हर	ताक्षर	ВІ	PM का हस्ताक्ष	र एवं मोहर



TARGETING THE HARDCORE POOR PIL	Dudget: 2010-20	
Name of the DPCU:	_ Budget: 2019-20	
	Unit	Unit Cost
Component 1 : CAPACITY BUILDING	加州市的市场区,对18 20年的市场	
Endorsement of Targeted HHs		
Support for Torgoting		
Training to Targeted HHs	Per Unit/Per Day for 35 Person	350
Handholding Support/Coaching of Targeted HHs	Per Unit/Per Day for 35 Person	350
Support for Village Organization (VO) Formation		
Training to VOs/Members - VOs on THP	Per Unit/Per Day for 35 Person	350
3. Support for Cluster Formation		
Training to CLF/Members	Per Unit/Per Day for 35 Person	350
4. Training of project staff		
Residential training of project staff	Per Unit/Per Day for 35 Person	29,750
Non - residential training of Project staff (Block Level)	Per Unit/Per Day for 35 Person	4,200
Non - residential training of Project staff (District Level)	Per Unit/Per Day for 35 Person	5,250
Exposure (Outside district but within state)	Per Unit/Per Day for 35 Person	31,500
5. Training of Community Cadres Residential training of Community cadre/VO leaders/subcommitee	Per Unit/Per Day for 35 Person	17,500
Non - residential training of Community Cadre/VO leaders/subcommittee	Per Unit/Per Day for 35	4,900
Non - residential training of community caute, vo leaders, subsernments	Per Unit/Per Day for 35 Person	3,500
Exposure of Community Cadres(Within the block)	Per unit/Per Day for 35 person	7,000
Exposure of Community Cadres(Vitalin the Bioes) Exposure of Community Cadres(Outside block but within district)	Per unit/Per Day for 35 person	10,500
Exposure of Community Cadres(Outside district but within district) Exposure of Community Cadres(Outside district but within state)	Per unit/Per Day for 35 person	14,000
	Tel amy el bay le be person	
6. Honorarium to IBCB Cadre Master Reource Person	As per policy	lump sum
Cluster/Block Resource Persor	As per policy	lump sum
	TAS per poney	
7. IEC Material Dev./ Furchase of Books of Federaly Fermio		Lump sum
survey , Master Resource Person Register)		Lump sum
8. PRA cost	Per DPCU/per month	22,500
9. THP Vehicle Movement Cost	per person	14
10. Review/Meeting of cadre/Staffs-BPIUs	<u> </u>	17
11. Review/Meeting of cadtre/staffs-DPCU	per person	1
Component 2: Community Investment Fund (CIF)	Per Péneficiany	7,000
A. Livelihoods Gap financing	Per Beneficiary	7,000
B. Livelihoods Investment fund		
B.1 Micro Enterprise Promotion	n Control	20,000
	Per Beneficiary	30,000
	e Per Beneficiary	50,000
	e Per Beneficiary	50,000
B.2. Livestock Promotio		16.000
Goatery (1st,2nd & 3rd tranche	Pler Beneficiary/per Tranche	16,00
Poultry (1st,2nd & 3rd tranche	Per Beneficiary/per Tranche	5,00
	Per Beneficiary/per Tranche	50,00
B.3. Farm Based livelihood		20.00
	Per Beneficiary	20,00
	e Per Beneficiary	20,00
3rd tranch	e Per Beneficiary	30,00

